



**Conference Committee on  
Senate Appropriations Subcommittee on Health and Human Services /  
House Health Care Appropriations Subcommittee**

**Senate Offer #1  
Budget Spreadsheet**

**April 17, 2021**

**412 Knott Building**

**Appropriations Subcommittee on Health and Human Services  
Senate Offer 1**

Row#	ISSUE CODE	ISSUE TITLE	HB 5001							SB 2500 - Senate Offer One							Row#		
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS		ALL TF FED	ALL FUNDS
		<b>HEALTH CARE ADMIN</b>																	
1	1100001	<b>Startup (OPERATING)</b>	1,529.50	74,715,454	7,328,358,273		283,150,000	4,515,086,196	18,376,755,222	30,503,349,691	1,529.50	74,715,454	7,328,358,273		283,150,000	4,515,086,196	18,376,755,222	30,503,349,691	
2	160G100	Realignment of Operating Capital Outlay (OCO) Budget Authority - Deduct			-			(115,518)	(146,536)	(262,054)						(115,518)	(146,536)	(262,054)	
3	160G200	Realignment of Operating Capital Outlay (OCO) Budget Authority - Add			-		118,170		143,884	262,054					118,170		143,884	262,054	
4	1700050	Transfer to the Agency for Persons with Disabilities Home and Community Based Services Waiver			(1,277,663)				(2,020,382)	(3,298,045)						(1,277,663)		(2,020,382)	(3,298,045)
5	1700090	Transfer of Early Intervention Services from Department of Health			3,702,687					3,702,687						3,702,687			3,702,687
6	1700330	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Health Care Administration - Add			-					-						27,886,457		-	27,886,457
7	2301510	Institutional and Prescribed Drug Providers			(428,420,716)				(571,206,250)	(999,626,966)						(327,644,590)		(323,094,892)	(650,739,482)
8	2503080	Direct Billing for Administrative Hearings			(93,387)			(591,449)	(93,387)	(778,223)						(92,610)		(593,003)	(92,610)
9	3001780	Children 's Special Health Care			(2,037,410)			(4,904,359)	(83,558,276)	(90,500,045)						(6,226,877)		(5,555,126)	(94,936,387)
10	3004500	Medicaid Services			1,673,309,984			(8,850,000)	185,657,708	2,244,766,210					59,860,000	216,016,575	2,718,795,262	4,944,480,996	
10a	3300100	Delete Unfunded Budget														(27,886,457)			(27,886,457)
11	33V0020	Reduce Hospital Rate Enhancements			(87,586,130)					(138,500,938)						-		-	-
12	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-						-		-	-
13	33V0340	Eliminate Over-The-Counter Benefit for Adults			(8,238,313)			(320,243)	(14,082,180)	(22,640,736)						(8,771,021)		(13,869,715)	(22,640,736)
14	33V0490	Eliminate Optional Services			-					-						-		-	-
15	33V0500	Eliminate 19 and 20 Year-Old Optional Child Eligibility Group			-					-						-		-	-
16	33V0710	Reduce Duplication of Effort Between Medicaid Managed Care Plans and the Healthy Start Momcare Contract			-					-						-		-	-
17	33V7010	Nursing Home Rate Reduction			(31,167,194)				(49,283,231)	(80,450,425)						-		-	-
18	33V7020	Hospital Outpatient Rate Reduction			(40,600,323)				(64,201,749)	(104,802,072)						(4,654,274)		(7,359,856)	(12,014,130)
19	33V7030	Hospital Inpatient Rate Reduction			(71,089,309)				(112,414,328)	(183,503,637)						(8,137,195)		(12,867,439)	(21,004,634)
20	3303600	Reduce Administrative Cost			(139,331)			(715,746)	(805,667)	(1,660,744)						(139,331)		(715,746)	(805,667)
21	3400200	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Deduct			-			(8,200,000)		(8,200,000)						(8,200,000)			(8,200,000)
22	3400210	Realignment of Tobacco Settlement Trust Fund/General Revenue Appropriations - Add			8,200,000					8,200,000						8,200,000			8,200,000
23	3401470	Changes to Federal Financial Participation Rate - State			-					-						480,129			480,129
24	3401480	Changes to Federal Financial Participation Rate - Federal			-					-								(480,129)	(480,129)
25	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-			250,000		250,000						250,000			250,000
26	36301C0	Florida Medicaid Management Information System (FMMS)			-			3,442,782	27,348,437	30,791,219				1,652,893		7,210,465		40,882,783	49,746,141
27	36308C0	Bureau of Financial Services Enterprise Financial System			-			950,000		950,000						950,000			950,000
28	4100310	Nemours Children 's Hospital			-	457,920				457,920						457,920			457,920
29	4100420	Medical School Faculty Physician Supplemental Payments			-					-								(2,144,194)	(3,390,638)
30	4100440	Public Hospital Physician Supplemental Payments			-					-								36,624,796	57,915,204
31	4100520	Healthy Start			-	8,500,449				13,441,856									21,942,305
32	4101710	Graduate Medical Education Program			-					-								2,380,767	3,764,733
33	4101710	Citrus Health Graduate Medical Education			-					-									6,145,500
34	4101710	Lakeland Regional Health Graduate Medical Education			-					-								450,000	711,590
35	4101710	Tallahassee Memorial Healthcare Graduate Medical Education			-					-								250,000	395,328
36	4101715	Graduate Medical Education Residency Program Authority			(18,847,010)			30,765,606	18,847,011	30,765,607									-
37	4101860	Medicaid Reimbursement for Fact Team Services			-			9,681,126	15,308,874	24,990,000								9,681,126	15,308,874
38	4101870	Medicaid Reimbursement for Community Mental Health and Substance Abuse Services			-					-									-
39	4105400	Establish Budget Authority for Medicaid Services			-			7,088,663	11,209,382	18,298,045								1,241,714	2,056,331

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS				
40	4106050	Prescribed Pediatric Extended Care (PPEC) Rate Increase				-										2,000,000				3,162,623	5,162,623	40
41	4106100	Certified Public Expenditure for Emergency Medical Services Care				-													13,775,629	28,783,556	42,559,185	41
42	4106120	Intermediate Care Facilities for Individuals with Intellectual Disabilities (ICF/IID) Reimbursement Rates			4,700,683				7,433,243	12,133,926						14,195,905				22,448,145	36,644,050	42
43	4106200	Medicaid Post Partum Care Extension to 12 Months			92,897,139				146,899,297	239,796,436						37,158,856				58,759,718	95,918,574	43
44	4107190	Cancer Center Medicaid Prospective Payment Exemption						54,799,850	86,655,622	141,455,472								59,674,643	94,364,187	154,038,830	44	
45	<b>Total</b>	<b>HEALTH CARE ADMIN</b>	<b>1,529.50</b>	<b>74,715,454</b>	<b>8,421,671,980</b>	<b>8,958,369</b>	<b>266,100,000</b>	<b>4,801,192,786</b>	<b>19,912,496,114</b>	<b>33,410,419,249</b>	<b>1,529.50</b>	<b>74,715,454</b>	<b>9,014,847,905</b>	<b>3,014,198</b>	<b>334,810,000</b>	<b>4,826,000,037</b>	<b>20,965,504,804</b>	<b>35,144,176,944</b>				45
46																						46
47		<b>PERSONS WITH DISABILITIES</b>																				47
48	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>2,700.50</b>	<b>106,056,590</b>	<b>615,410,898</b>			<b>3,416,642</b>	<b>897,517,393</b>	<b>1,516,344,933</b>	<b>2,700.50</b>	<b>106,056,590</b>	<b>615,410,898</b>					<b>3,416,642</b>	<b>897,517,393</b>	<b>1,516,344,933</b>		48
49	1700020	Transfer from the Agency for Health Care Administration Intermediate Care Facilities to the Agency for Persons with Disabilities - Waivers			1,277,663				2,020,382	3,298,045			1,277,663							2,020,382	3,298,045	49
50	1800100	Transfer for the Centralization of Sans Requests - Deduct	(18.00)	(837,232)	(636,368)				(636,370)	(1,272,738)	(18.00)	(837,232)	(636,368)							(636,370)	(1,272,738)	50
51	1800200	Transfer for the Centralization of Sans Requests - Add	18.00	837,232	636,368				636,370	1,272,738	18.00	837,232	636,368							636,370	1,272,738	51
52	2000030	Realignment Between Appropriation Categories - Developmental Disability Centers - Deduct			(183,601)				(304,051)	(487,652)			(183,601)							(304,051)	(487,652)	52
53	2000040	Realignment Between Appropriation Categories - Developmental Disability Centers - Add			183,601				304,051	487,652			183,601							304,051	487,652	53
54	2503080	Direct Billing for Administrative Hearings			(29,544)				(820)	(30,364)			(29,544)							(820)	(30,364)	54
55	33V0155	Reduce Recurring Base Projects by Ten Percent																				55
56	33V0190	Reduce Budget Authority Based on Historical Reversions																				56
57	33V0800	Home and Community Based Services Waiver Reductions																				57
58	3401470	Changes to Federal Financial Participation Rate - State			7,523,438					7,523,438			7,523,438								7,523,438	58
59	3401480	Changes to Federal Financial Participation Rate - Federal							(7,523,438)	(7,523,438)										(7,523,438)	(7,523,438)	59
60	3405000	Individual and Family Supports Fund Shift from the General Revenue Fund to the Social Services Block Grant Trust Fund - Add																				60
61	3405100	Individual and Family Supports Fund Shift from the General Revenue Fund to the Social Services Block Grant Trust Fund - Deduct																				61
62	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness						294,500	180,500	475,000					294,500	180,500				475,000	62	
63	36204C0	Iconnect System						418,092	954,026	1,372,118					418,092	954,026				1,372,118	63	
64	4000050	Employment and Internships - Individual and Family Supports						633,333		633,333										1,000,000	1,000,000	64
65	4000190	Individual Comprehensive Assessment						160,000	160,000	320,000										160,000	320,000	65
66	4000270	Gateway ARC Residential Support for Job Placement											500,000								500,000	66
67	4000340	Utilization and Continued Stay Review Process Expansion						162,500	162,500	325,000					162,500	162,500				325,000	67	
68	4001200	Serve Additional Clients on the Home and Community Based Services Waiver Waitlist			5,811,000				9,189,000	15,000,000			5,811,000							9,189,000	15,000,000	68
69	4001261	Easter Seals - Brevard County											200,000								200,000	69
70	4001262	Easterseals Southwest Florida, Inc.																				70
71	4001263	Easterseals of Northeast Central Florida Autism Center of Excellence				125,000				125,000			250,000								250,000	71
72	4001265	Easterseals Southwest Florida - Mental Wellness for Persons with Developmental Disabilities																				72
73	4001290	Mactown's Life Skills Services - Adult Day Training											200,000								200,000	73
74	4003210	Our Pride Academy, Inc.																				74
75	4003306	Operation Grow - Seminole County Work Opportunity Program																				75
76	4003308	Area Stage Company (ASC) Developmental Disabilities Theater Program for Children											200,000								200,000	76

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77	4003316	ARC Jacksonville			-	150,000					150,000			-	300,000				300,000	77
78	4003318	Jewish Adoption and Family Care Options (JAFCO) Children's Ability Center			-						-			-	-				-	78
79	4003320	DNA Comprehensive Therapy Services			-						-			-	850,000				850,000	79
80	4003321	Club Challenge			-						-			-	200,000				200,000	80
81	4003324	Devereux Advanced Behavioral Health Florida			-						-			-	-				-	81
82	4003325	Envision at Dre 's Pathway			-						-			-	-				-	82
83	4003328	Association for the Development of the Exceptional, Inc. - Culinary Training & Senior Serv for Persons with Developmental Disabilities			-	150,000					150,000			-	150,000				150,000	83
84	4003329	Ability Tree Florida Recreation, Education, Support and Training Center (FCO and Services)			-	110,100					110,100			-	220,200				220,200	84
85	4003330	Chabad of Kendall/Friendship Circle Community Crisis Life Line			-	144,500					144,500			-	289,000				289,000	85
86	990C000	Code Corrections			-						-			-	-				-	86
87	08075	APD/FCO Needs/Cen Mgd Facs			-				1,089,228		1,089,228			-	-		1,089,228		1,089,228	87
88	990G000	Grants and Aids - Fixed Capital Outlay			-						-			-	-				-	88
89	14021	The Arc Nature Coast Center for Critical Needs and Aging			-	550,000					550,000			-	1,100,000				1,100,000	89
90	14021	Hialeah Gardens Therapy Center for the Physically Challenged			-						-			-	400,000				400,000	90
91	14021	The Arc of the St. Johns Hurricane Shelter and Education Center			-						-			-	-				-	91
92	990M000	Maintenance and Repair			-						-			-	-				-	92
93	08075	APD/FCO Needs/Cen Mgd Facs			-				1,938,963		1,938,963			-	16,051,900		-		16,051,900	93
94	<b>Total</b>	<b>PERSONS WITH DISABILITIES</b>	<b>2,700.50</b>	<b>106,056,590</b>	<b>629,993,455</b>	<b>1,229,600</b>	<b>-</b>	<b>8,113,258</b>	<b>902,659,543</b>	<b>1,541,995,856</b>	<b>2,700.50</b>	<b>106,056,590</b>	<b>629,993,455</b>	<b>20,911,100</b>	<b>-</b>	<b>5,540,962</b>	<b>903,659,543</b>	<b>1,560,105,060</b>		94
95																				95
96		<b>CHILDREN &amp; FAMILIES</b>																		96
97	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,052.75</b>	<b>525,566,505</b>	<b>1,877,934,459</b>			<b>45,763,137</b>	<b>1,319,903,967</b>	<b>3,243,601,563</b>	<b>12,052.75</b>	<b>525,566,505</b>	<b>1,877,934,459</b>			<b>45,763,137</b>	<b>1,319,903,967</b>	<b>3,243,601,563</b>		97
98	1700040	Transfer Children 's Legal Services from Office of Attorney General to the Department of Children and Families	109.00	5,006,798	-				9,526,169	9,526,169	109.00	5,006,798	-					9,526,169	9,526,169	98
99	1800210	Reorganization to Implement the Office of Quality - Add	138.50	7,295,189	5,561,262			4,418	5,948,650	11,514,330	138.50	7,295,189	5,561,262			4,418	5,948,650	11,514,330		99
100	1800220	Reorganization to Implement the Office of Quality - Deduct	(138.50)	(7,295,189)	(5,561,262)			(4,418)	(5,948,650)	(11,514,330)	(138.50)	(7,295,189)	(5,561,262)			(4,418)	(5,948,650)	(11,514,330)		100
101	2000070	Florida Network of Children 's Advocacy Centers - Deduct			-			(24,348)		(24,348)			-			(24,348)			(24,348)	101
102	2000080	Florida Network of Children 's Advocacy Centers - Add			-			24,348		24,348			-			24,348			24,348	102
103	2000090/4001190	Transfer of Domestic Violence Funding from Contractual Services to Fund Department Staffing Needs - Add	24.00	1,403,161	1,282,173			374,858	682,117	2,339,148	24.00	1,403,161	1,282,173			374,858	682,117	2,339,148		103
104	2000095/4001180	Transfer of Domestic Violence Funding from Contractual Services to Fund Department Staffing Needs - Deduct			(1,282,173)			(374,858)	(682,117)	(2,339,148)			(1,282,173)			(374,858)	(682,117)	(2,339,148)		104
105	2000800	Realignment for the Transfer of Positions from Department of Legal Affairs - Deduct			(7,180,403)					(7,180,403)			(7,180,403)						(7,180,403)	105
106	2000810	Realignment for the Transfer of Positions from the Department of Legal Affairs - Add			7,180,403					7,180,403			7,180,403						7,180,403	106
107	2001050	Transfer Domestic Violence Funding Between Program Components - Deduct			(9,882,423)			(7,576,274)	(26,217,624)	(43,676,321)			(9,882,423)			(7,576,274)	(26,217,624)	(43,676,321)		107
108	2001060	Transfer Domestic Violence Funding Between Program Components - Add			9,882,423			7,576,274	26,217,624	43,676,321			9,882,423			7,576,274	26,217,624	43,676,321		108
109	2001070	Increase In Community Mental Health and Substance Abuse Services Capacity - Deduct			(1,530,736)					(1,530,736)			(1,530,736)						(1,530,736)	109
110	2001080	Increase In Community Mental Health and Substance Abuse Services Capacity - Add			1,530,736					1,530,736			1,530,736						1,530,736	110
111	2002720	Realignment of Florida Assertive Community Treatment (FACT) Team Services Funding - Add			-								25,395,072					12,834,602	38,229,674	111
112	2002730	Realignment of Florida Assertive Community Treatment (FACT) Team Services Funding - Deduct			-								(25,395,072)					(12,834,602)	(38,229,674)	112
113	2503080	Direct Billing for Administrative Hearings			106,536					106,536			106,536						106,536	113
114	3D001C0	Automation for Public Benefit Application Determination			-								-	652,800				627,200	1,280,000	114

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115	3000091	Cash Assistance Adjustment - Estimating Conference Adjustment			33,694,485					33,694,485			12,147,098				12,147,098	115	
116	33V0155	Reduce Recurring Base Projects by Ten Percent			-					-			-				-	116	
117	33V0321	Reduce Central Receiving Facility Grant Program Funding			-					-			-				-	117	
118	33V0370	Wellpath Bond Refinancing Savings			(1,542,651)					(1,542,651)			(1,542,651)				(1,542,651)	118	
119	33V0400	Florida Assertive Community Treatment (FACT) Team Medicaid Services Savings			(7,198,532)					(7,198,532)			(7,198,532)				(7,198,532)	119	
120	33V0420	Economic Self-Sufficiency Transformation - Net Savings			-					-			-				-	120	
121	33V0440	Transfer Children 's Legal Services from the Office of the Attorney General to the Department of Children and Families			(387,716)					(272,658)	(660,374)		(387,716)			(272,658)	(660,374)	121	
122	33V0470	Eliminate Adult Protective Services Investigations at the State Mental Health Treatment Facilities			-					-			-				-	122	
123	33V0570	Reduce Homelessness Challenge Grants			-					-			-				-	123	
124	33V0660	Reduce Budget Authority Based on Historical Reversions			-					-			(1,850,000)				(1,850,000)	124	
125	33V0670	Reduce Funding for Community-Based Behavioral Health Treatment Teams			-					-			(3,075,000)			3,075,000	-	125	
126	33V0680	Medicaid Savings for Community Based Mental Health and Substance Abuse Prevention Services			-					-			-				-	126	
127	33V0710	Reduction of Lease Costs			(363,000)					(734,000)	(1,097,000)		(363,000)			(734,000)	(1,097,000)	127	
128	33V0860	Consolidation of Printers and Scanner Reduction			(448,391)			(14,464)		(276,185)	(739,040)		(448,391)		(14,464)	(276,185)	(739,040)	128	
129	33V7450	Reduce Access Call Centers			-					-			-				-	129	
130	33V7530	Florida Civil Commitment Center Contract Reduction Related to the Transfer of Office of Attorney General Children 's Legal Services to Department of Children and Families			-					(9,526,169)	(9,526,169)		-			(9,526,169)	(9,526,169)	130	
131	3300160	Replace General Revenue with Title IV-E Federal Funds for the Healthy Families Program - Add			-					-			-			3,124,120	3,124,120	131	
132	3400460	Replace General Revenue with Title IV-E Federal Funds for the Healthy Families Program - Deduct			-					-			(3,124,120)				(3,124,120)	132	
133	3400470	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title IV-E Earnings Shortfall - Add			29,738,879					20,901,256	50,640,135		29,738,879			20,901,256	50,640,135	133	
134	3400860	Fund Swap Federal Grants Trust Fund with General Revenue Due to Title IV-E Earnings Shortfall - Deduct			(19,738,879)			(1,143,529)		(29,757,727)	(50,640,135)		(19,738,879)		(1,143,529)	(29,757,727)	(50,640,135)	134	
135	3400870	Changes to Federal Financial Participation Rate - State			38,451					38,451	38,451		38,451			38,451	38,451	135	
136	3401470	Changes to Federal Financial Participation Rate - Federal			-					(38,451)	(38,451)		-			(38,451)	(38,451)	136	
137	3401480	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-	900,000				-	900,000		-	900,000		-	900,000	137	
138	3600PC0	Electronic Foster Care Placement Assessment Tool			-					-			-	250,000			250,000	138	
139	36230C0	Florida Safe Families Network Cloud Maintenance and Operational Expenses			-					2,963,362	2,963,362		1,595,030			1,368,332	2,963,362	139	
140	36351C0	Medical Care Costs In the State-Operated Mental Health Treatment Facilities			2,900,000					2,900,000	2,900,000		2,900,000				2,900,000	140	
141	4000020	State Mental Health Treatment Facilities Food Products Increase			320,906					320,906	641,812		641,812			483,069	1,124,881	141	
142	4000130	Foster Parent Cost of Living Adjustment Growth Rate			382,098					246,936	629,034		382,098			246,936	629,034	142	
143	4000210	Supplemental Nutrition Assistance Program (SNAP) Employment and Training Third Party Partners			-					2,000,000	2,000,000		-			2,000,000	2,000,000	143	
144	4000360	Transition Funding to Assist States with Implementation of Family First Prevention Services Act			-					-			-			11,200,000	11,200,000	144	
145	4000410	Local Match Initiative IV-E Pass-Through Reimbursement			-					-			-			2,251,787	2,251,787	145	
146	4000470	Audio/Video Security Surveillance Systems for State Mental Health Treatment Facilities			-	626,983				223,114	850,097		-	626,983		223,114	850,097	146	
147	4000580	Community Based Care Risk Pool			-	10,000,000				-	10,000,000		-	5,000,000		-	5,000,000	147	
148	4000660	Funding for Child Welfare Best Practices			16,769,024	1,534,000				18,303,024	18,303,024		30,000,000				30,000,000	148	
149	4000815/ 74A0010																	149	

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001								SB 2500 - Senate Offer One								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	
150	4000829	Expand Mental Health and Substance Abuse Services - Circles of Care			-					-			500,000				500,000	150	
151	4000840	Authority to Utilize Recycling Funds for Employee Recognition			-		85,862			85,862				85,862			85,862	151	
152	4001360	State Opioid Response Grant Budget Authority Request			3,210					119,899,294						119,902,504	119,902,504	152	
153	4001390	Increase In Community Mental Health Block Grant			-					33,555,123						34,462,497	34,462,497	153	
154	4001610	State Opioid Response Grant - Carry Forward of Prior Year Grant Award Balance			-											41,304,500	41,304,500	154	
155	4001630	Mental Health Block Grant Crisis Increase			-					2,482,374								155	
156	4001670	Hurricane Michael Disaster Response Authority			-											1,442,256	1,442,256	156	
156a	4001680	Additional Authority for the 988 State Planning Grant														102,574	102,574	156a	
156b	4001710	Chafee Foster Care Independent Living Program - COVID-19														19,791,518	19,791,518	156b	
156c	4001720	Education and Training Voucher Program - COVID-19														2,876,674	2,876,674	156c	
156d	4001730	Promoting Safe and Stable Families Program - COVID-19														5,028,565	5,028,565	156d	
156e	4001740	Adult Protective Services Program - COVID-19														6,896,415	6,896,415	156e	
156f	4001760	Substance Abuse and Mental Health COVID-19 Emergency Response Grant														2,859,403	2,859,403	156f	
156g	4001770	Substance Abuse and Mental Health Block Grant Funding - COVID-19														80,573,485	80,573,485	156g	
157	4002030	Title IV-E Guardianship Assistance Program Payments			2,941,051					2,238,840			2,941,051			2,238,840	5,179,891	157	
158	4002060	Motivational Interviewing			-					1,200,000			-			1,200,000	1,200,000	158	
158a	4003200	Adoption Incentive Benefits for State Employees and Other Applicants											483,700				483,700	158a	
159	4004580	Cost of Living Adjustment - Mental Health Contracted Agencies			-								3,363,059			327,238	3,690,297	159	
160	4004810	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In NW Florida - Add			5,823,881								5,823,881				5,823,881	160	
161	4004840	Transfer Funding to Expand Community Capacity to Serve Individuals In Need of Psychiatric Treatment In NW Florida - Deduct			(5,823,881)								(5,823,881)				(5,823,881)	161	
162	4004900	Community Mental Health and Substance Abuse Services Medicaid Reimbursement Model			-								-					162	
163	4004920	Florida Assertive Community Treatment Team Medicaid Reimbursement Model			-					7,198,532			-			7,198,532	7,198,532	163	
163a	4004980	Increasing Employment Opportunities for Individuals with Mental Illnesses											1,100,000				1,100,000	163a	
164	4005010	Expanding 211 Call Volume and Coordination Initiative			3,000,000								-					164	
165	4005040	Failing Video Surveillance Infrastructure at North Florida Evaluation and Treatment Center			-	607,378				607,378			-	607,378			607,378	165	
166	4005080	Fire Alarm Replacement - South Florida State Hospital			-		747,610			747,610			-					166	
167	4005220	Child Welfare Performance Incentive Pilot Projects			-								8,235,052				8,235,052	167	
168	4006010	Maintenance Adoption Subsidy and Other Adoption Assistance			5,774,466					6,216,272			5,774,466			6,216,272	11,990,738	168	
169	4007350	Multidisciplinary Staffing Team and Case Consultation			-												8,316,852	169	
170	4008270	Preschool Development Birth Through Five Grant Award			-					773,800			-			773,800	773,800	170	
171	4008300	Child Abuse Prevention and Treatment Act (CAPTA) Grant Budget Authority			-					3,912,297			-			3,912,297	3,912,297	171	
171a	4009820	Legal Settlement Funds for Abatement of the Opioid Epidemic											11,267,851					171a	
172	4100426	Starting Point Behavioral Health Care Project TALKS			-								-			400,000	400,000	172	
173	4402006	Clay Behavioral Health Community Crisis Prevention Team			-	250,000				250,000			-			400,000	400,000	173	
174	4402007	Devereux, Inc. Services to Sexually Exploited Youth			-								-			300,000	300,000	174	
175	4402021	Exchange Club Parent Aide - Duval			-								-			200,000	200,000	175	
176	4402025	Victory for Youth			-								-			350,000	350,000	176	
177	4402027	Directions for Living			-	335,000				335,000			-			670,000	670,000	177	
178	4402028	Children of Inmates			-								-			150,000	150,000	178	

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179	4402031	David Lawrence Center Providing Behavioral Health Services				-							279,112				279,112	179	
180	4402033	Specialized Treatment, Education & Prevention Services (STEPS) - Substance Abuse Services				-							-			500,000	500,000	180	
181	4402037	Ft. Myers Salvation Army Providing Behavior Health Services				-							300,000				300,000	181	
182	4402038	Stewart-Marchman Behavioral Healthcare				-			750,000	750,000			-			1,250,000	1,250,000	182	
183	4402043	Place of Hope Providing Child Welfare Services				-	250,000			250,000			-	250,000			250,000	183	
184	4402057	Camillus House Human Trafficking Services				-							-	250,000			250,000	184	
185	4402060	Veterans Alternative Retreat Program				-							-	300,000			300,000	185	
186	4402080	Automated Employment and Income Verification				-	1,689,706		2,981,785	4,671,491			-	1,689,706		2,981,785	4,671,491	186	
187	4402082	ChildNet - Behavioral Health Services				-							-	-			-	187	
188	4402088	Personal Enrichment Mental Health Services Crisis Stabilization Unit				-	375,000			375,000			-	550,000			550,000	188	
189	4402095	Family Support Services of North Florida				-							-	250,000			250,000	189	
190	4600046	Centerstone Psychiatric Residency				-							-	250,000			250,000	190	
191	4600050	Florida Alliance of Boys and Girls Clubs - Youth Opioid Prevention Program				-										1,000,000	1,000,000	191	
192	4600105	Road to Recovery - Modernizing Behavioral Health System				-							-	-			-	192	
193	4600106	Flagler County Mental Health Drop-In Center				-			122,500	122,500			-			245,000	245,000	193	
194	4600108	City of West Park - Mental Health Initiative				-							-	-			-	194	
195	4600109	Peace River Center Sheriff 's Outreach Program				-							-	500,000			500,000	195	
196	4600110	Casa Valentina - Foster Care to Independent Living				-							-	175,000			175,000	196	
197	4600123	Alpert Jewish Family Services - Mental Health First Aid Coalition				-							-	100,000			100,000	197	
198	4600127	Clara White Mission - Homelessness Services				-	100,000			100,000			-	200,000			200,000	198	
199	4600129	Exchange Club - Palm Beach and Broward Counties				-							-	-			-	199	
200	4600131	One More Child - Child Welfare Services				-	125,000			125,000			-	250,000			250,000	200	
201	4600138	River Region Behavioral Health Services for Veterans				-							-	205,000			205,000	201	
202	4600145	Family First - All Pro Dad Adoption Promotion Services				-	650,000			650,000			-	650,000			650,000	202	
203	4600147	Flagler Health - Behavioral Health Services				-	625,000			625,000			-	-			-	203	
204	4600148	Inmar Government Services				-	125,000			125,000			-	175,000			175,000	204	
205	4600151	Aspire Health Partners - Behavioral Health Services				-	250,000			250,000			-	500,000			500,000	205	
206	4600155	St. Johns EPIC Recovery Center - Detoxification and Residential Treatment Bed Capacity				-							-	500,000			500,000	206	
207	4600157	Seminole County Sheriff - Substance Abuse Recovery Center				-							-	-			-	207	
208	4600191	Project Opioid, Inc. - Florida Opioid Crisis Pilot Project				-							-			200,000	200,000	208	
209	4600192	Long Acting Injectable Buprenorphine Pilot Program - Broward				-	79,092			79,092			-			158,184	158,184	209	
210	4600195	Lifestream Behavioral Center Central Receiving System - Citrus				-	750,000			750,000			-	1,500,000			1,500,000	210	
211	4600211	LGBT+ Center Orlando - Mental Health Counseling				-							-	-			-	211	
212	4600215	Florida Recovery Schools - Youth Behavioral Health Wraparound Services				-							-	175,000			175,000	212	
213	4600220	Memorial Regional Hospital Maternal Addiction Treatment Program				-							-			500,000	500,000	213	
214	4600241	All Star Children 's Foundation - Campus for Hope and Healing				-							-	250,000			250,000	214	
215	4600245	Twin Oaks Juvenile Development - Waypoint Career and Technical College				-							-	600,000			600,000	215	
216	4600258	Zebra Coalition Youth Transitional Housing Program				-							-	-			-	216	
217	4600265	One More Child - Anti Trafficking Program				-	200,000			200,000			-	400,000			400,000	217	
218	4600266	Central Florida Cares Adult Mobile Response Team				-							-	-			-	218	
219	4600272	Mental Health Association - Walk In and Counseling Center - Indian River				-	150,000			150,000			-	300,000			300,000	219	
220	4600274	Marion County Law Enforcement Co-Responder Program				-							-	200,000			200,000	220	

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221	4600277	RER Consulting Covid-19 Mental Health and Wellness Program			-					-			-				-	221	
222	4600278	Faulk Center Behind the Mask Mental Health Services			-	75,000				75,000			-				75,000	222	
223	4600281	Voices for Children - Normalcy Needs Program - Broward			-								-				100,000	223	
224	4600284	Florida Caregiving Youth Expansion Project			-	125,000				125,000			-					224	
225	4600295	Mental Health and Substance Abuse Pretrial Diversion Program - Okaloosa and Walton Counties			-	175,000				175,000			-				350,000	225	
226	4600316	Gateway Community Services- Project Saves Lives			-	373,791				373,791			-				400,000	226	
227	4600335	Hillsborough County - Baker Act Crisis Stabilization Unit			-								-					227	
228	4600355	Housing First for Persons with Mental Illness			-								-				300,000	228	
229	4600365	Miami Bridge - Host Homes for Youth			-	100,000				100,000			-				100,000	229	
230	4600375	The Lifeboat Project - Human Trafficking Victim Housing			-								-				80,000	230	
231	4600385	University of Florida Health Center for Psychiatry			-					250,000			-				500,000	231	
232	4600401	EJS Project Teen Center			-								-					232	
233	4600411	Academy at Glengary - Employment Services/Persons with Mental Health Illnesses			-	50,000				50,000			-				75,000	233	
234	4600422	Project Be Strong Youth Services			-								-					234	
235	4600432	Centro Mater After-School Child Care Programs			-								-				125,000	235	
236	4600433	Grace Landing Child Welfare Wrap-Around Services			-								-				200,000	236	
237	4600438	Comprehensive Emergency Services Center (CESC) - Homeless Services and Residential Support			-								-					237	
238	4600439	Collaborative Apalachee Center Jail Diversion Program			-								-				175,000	238	
239	4600442	Community Rehabilitation Center Project Alive			-								-				100,000	239	
240	4600454	Miracles Outreach Community Alternative Education Services			-								-					240	
241	4600455	Hope Mission Center - Miami-Dade			-	50,000				50,000			-				75,000	241	
242	4600535	Baycare Behavioral Health - Veterans			-	485,000				485,000			-				485,000	242	
243	4600542	Broward Health Medication Assisted Treatment Response			-	213,302				213,302			-				426,604	243	
244	4600555	Department of Children and Families Pharmaceutical Program			-								-				600,000	244	
245	4600581	Assisted Living Services for Mental Health Clients - the Renaissance Manor			-	625,000				625,000			-				750,000	245	
246	4600585	High Risk Foster Care Youth Advocate Program			-								-				200,000	246	
247	4600640	Here 's Help - Specialized Opioid Treatment and Residential Substance Abuse Training Program			-								-				250,000	247	
248	4600670	4Kids Foster Parent Recruitment Project			-								-					248	
249	4600710	Lifestream Crisis Stabilization Unit			-	550,000				550,000			-				1,100,000	249	
250	4600735	Northwest Behavioral Health Services			-								-					250	
251	4600825	Lakeland Regional Health Center			-	150,000				150,000			-					251	
252	4600826	Ladies Learning to Lead			-	360,000				360,000			-				200,000	252	
253	4600827	Foster Care Wrap Around Services and Jail Diversion Program			-	300,500				300,500			-				300,500	253	
254	990C000	Code Corrections			-								-					254	
255	08075	HRS/Cap Needs/Cen Mgd Facs			-	8,210,000				8,210,000			-				5,605,000	255	
256	990G000	Grants and Aids - Fixed Capital Outlay			-								-					256	
257	14044	G/A-Vincent House Mental Health Ctr			-								-				1,000,000	257	
258	14045	G/A-Zebra Youth Housing			-								-					258	
259	14073	G/A-Baker Act Facility Upgrade			-	100,000				100,000			-				100,000	259	
260	14073	G/A-Pasco Homeless Shelter			-								-				2,000,000	260	
261	14088	G/A-Palm Beach Homeless Center			-								-					261	
262	14401	G/A-The Grove Residential Facility			-								-				200,000	262	
263	14435	G/A-Glnf4Kids Advocacy Center			-								-					263	
264	14448	G/A-CSU Facility - Miami			-	240,000				240,000			-				240,000	264	
265	14606	G/A-Lakeland Behavioral Center			-								-				1,000,000	265	
266	990M000	Maintenance and Repair			-								-					266	
267	08075	HRS/Cap Needs/Cen Mgd Facs			-	1,037,533				1,037,533			-				1,037,533	267	
268	<b>Total</b>	<b>CHILDREN &amp; FAMILIES</b>	<b>12,185.75</b>	<b>531,976,464</b>	<b>1,943,924,396</b>	<b>33,589,895</b>	<b>-</b>	<b>44,691,006</b>	<b>1,497,061,337</b>	<b>3,519,266,634</b>	<b>12,230.75</b>	<b>533,621,619</b>	<b>1,947,627,758</b>	<b>50,639,359</b>	<b>-</b>	<b>44,691,006</b>	<b>1,679,194,703</b>	<b>3,710,884,975</b>	<b>268</b>
269																			269



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270		<b>ELDER AFFAIRS</b>																	270			
271	1100001	<b>Startup (OPERATING)</b>	404.00	18,241,776	175,593,934				595,406	185,886,611	362,075,951	404.00	18,241,776	175,593,934			595,406	185,886,611	362,075,951	271		
272	1601A10	Transfer Full-Time Equivalent Position and Salary Rate Between Budget Entities - Deduct	(1.00)	(34,502)	-							(1.00)	(34,502)	-						272		
273	1601A20	Transfer Full-Time Equivalent Position and Salary Rate Between Budget Entities - Add	1.00	34,502	-							1.00	34,502	-						273		
274	1700320	Transfer Program of All-Inclusive Care for the Elderly from the Dept of Elder Affairs to the Agency for Healthcare Administration - Deduct												(27,886,457)				(45,191,261)	(73,077,718)	274		
275	2000090	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Deduct																(195,312)	(195,312)	275		
276	2000100	Transfer Budget Authority to Fund Other Personal Services Staff Converted to Full-Time Equivalent Positions - Add																195,312	195,312	276		
277	2000110	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Deduct																(937,584)	(937,584)	277		
278	2000120	Transfer Budget Authority to Fund the Enterprise Client Information and Registration Tracking System Project - Add																937,584	937,584	278		
279	2503080	Direct Billing for Administrative Hearings				(23,419)					(23,419)								(23,419)	279		
280	3000A10	Convert Other Personal Services Staff to Full-Time Equivalent Positions										3.00	128,960						669	669	280	
281	33V0155	Reduce Recurring Base Projects by Ten Percent																			281	
282	3401470	Changes to Federal Participation Rate - State Expenses				423,851					423,851										282	
283	3401480	Changes to Federal Participation Rate - Federal Expenses								(423,851)	(423,851)										283	
284	36201C0	Client Information and Registration Tracking System Project Implementation					268,828				2,419,455				862,920				887,779	1,750,699	284	
285	4100040	Alzheimer's Disease Initiative - Frail Elders Waiting for Services				1,786,548					1,786,548				1,786,548					1,786,548	285	
285a	4100130	Additional Salary Rate and Federal Grants Authority												100,000						134,000	134,000	285a
286	4100190	Alzheimer's Memory Mobile																				286
287	4100200	Serve Additional Clients In the Community Care for the Elderly (CCE) Program				2,292,592					2,292,592				2,292,592					2,292,592	287	
288	4100214	North Miami Foundation for Senior Citizens Services, Inc.																				288
289	4100271	Alzheimer's Community Care, Inc.																		400,000	400,000	289
290	4100274	City of Hialeah Gardens - Hot Meals																		292,000	292,000	290
291	4100275	City of Hialeah - Meals Program					700,000				700,000									1,300,000	1,300,000	291
292	4100280	City of Opa-Locka Senior Programming																				292
293	4100283	Jewish Community Services of South Florida																		200,000	200,000	293
294	4100300	North East Florida Senior Home Delivered Meals Program																		400,000	400,000	294
295	4100318	Self Reliance, Inc. - Home Modification for Elders Program																		200,000	200,000	295
296	4100323	David Posnack Jewish Community Center - Senior Kosher Meal Program					89,394				89,394									149,537	149,537	296
297	4100324	City of Miami Springs Senior Center					107,500				107,500									215,000	215,000	297
298	4100325	City of West Park - Senior Programming																				298
299	4100327	Deerfield Beach Day Care Center																		150,000	150,000	299
300	4100329	Lauderdale Lakes Alzheimer's Care Center																		175,000	175,000	300
301	4100331	Naples Senior Center Dementia Respite Support Program																		75,000	75,000	301
302	4100335	Brain Bank - Alzheimer's Disease Research - Mount Sinai					287,500				287,500									575,000	575,000	302
303	51R0030	Increase In Salary Rate Only																				303
304	990G000	Grants and Aids - Fixed Capital Outlay																				304
305	140080	Baker County Emergency Evacuation Shelter Organization																				305

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306	140080	CARES One Stop Senior Center in Dade City															1,250,000			1,250,000	306		
307	140080	City of Miami Badia Senior Center															1,250,000			1,250,000	307		
308	140080	Collier County Golden Gate Senior Center Expansion															250,000			250,000	308		
309	140080	Nassau County Council on Aging - Hilliard Westside Senior Life Center and Adult Day Healthcare															600,000			600,000	309		
310	140080	Neighborhood Care Network Adult Day Care Center and Meals on Wheels Distribution Center															-			-	310		
311	<b>Total</b>	<b>ELDER AFFAIRS</b>	<b>404.00</b>	<b>18,241,776</b>	<b>180,073,506</b>	<b>1,453,222</b>	<b>-</b>	<b>595,406</b>	<b>187,882,215</b>	<b>370,004,349</b>	<b>407.00</b>	<b>18,470,736</b>	<b>151,763,198</b>	<b>8,344,457</b>	<b>-</b>	<b>595,406</b>	<b>141,717,798</b>	<b>302,420,859</b>			311		
312																					312		
313		<b>HEALTH</b>																			313		
314	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>12,710.01</b>	<b>571,289,754</b>	<b>525,721,505</b>			<b>73,406,040</b>	<b>1,008,550,982</b>	<b>1,511,538,928</b>	<b>3,119,217,455</b>	<b>12,710.01</b>	<b>571,289,754</b>	<b>525,721,505</b>		<b>73,406,040</b>	<b>1,008,550,982</b>	<b>1,511,538,928</b>	<b>3,119,217,455</b>		314		
315	160S190	Adjustment to Funding Source Identifier - Deduct								(90,464)	(90,464)								(90,464)	(90,464)	315		
316	160S200	Adjustment to Funding Source Identifier - Add							90,464	90,464	90,464						90,464		90,464	90,464	316		
317	1700100	Transfer from Department of Health to Agency for Health Care Administration for Early Intervention Services																		(3,702,687)	317		
317a	1700550	Transfer Environmental Health Programs to the Department of Environmental Protection										(14.00)	(941,262)							(1,768,209)	317a		
318	1801160	Transfer Programs Between Budget Entities Due to an Approved Reorganization Amendment - Deduct	(21.00)	(1,067,915)	(1,663,238)							(21.00)	(1,067,915)	(1,663,238)						(3,801,143)	(5,464,381)	318	
319	1801170	Transfer Programs Between Budget Entities Due to an Approved Reorganization Amendment - Add	21.00	1,067,915	1,663,238							21.00	1,067,915	1,663,238						3,801,143	5,464,381	319	
320	1802420	Transfer Programs Between Budget Entities - Refugee Health to Disease Control and Health Protection - Add	4.00	201,959	-							4.00	201,959	-						557,056	557,056	320	
321	1802430	Transfer Programs Between Budget Entities - Refugee Health to Disease Control and Health Protection - Deduct	(4.00)	(201,959)	-							(4.00)	(201,959)	-						(557,056)	(557,056)	321	
322	2000660	Transfer Other Personal Services (OPS) to Contracted Services In the Medical Quality Assurance Trust Fund - Deduct																		(2,376,698)	(2,376,698)	322	
323	2000670	Transfer Other Personal Services (OPS) to Contracted Services In the Medical Quality Assurance Trust Fund - Add																		2,376,698	2,376,698	323	
324	2000740	Technical Adjustment - Realign Operating Capital Outlay Between Categories - Add				33,012			45,929	1,574,125	1,653,066							45,929	1,574,125	1,653,066	324		
325	2000750	Technical Adjustment - Realign Operating Capital Outlay Between Categories - Deduct				(33,012)			(45,929)	(1,574,125)	(1,653,066)							(45,929)	(1,574,125)	(1,653,066)	325		
326	2001270	Realign Performance Assessment and Improvement Expenditures Between Budget Entities - Deduct	(9.00)	(542,252)	(125,566)							(9.00)	(542,252)	(125,566)						(873,709)	(999,275)	326	
327	2001780	Realign Performance Assessment and Improvement Expenditures Between Budget Entities - Add	9.00	542,252	125,566				873,709	999,275	999,275	9.00	542,252	125,566			873,709			999,275	999,275	327	
328	2503080	Direct Billing for Administrative Hearings							(243,104)	(29,069)	(272,173)									(243,104)	(272,173)	328	
329	3000780	Workload - Office of Medical Marijuana Use - Add	13.00	404,698	-				808,102		808,102	13.00	404,698	-						7,287,099	7,287,099	329	
330	3000785	Office of Medical Marijuana Use Medical Marijuana Use Registry Updates							200,000		200,000										-	330	
331	3000790	Workload - Office of Medical Marijuana Use - Deduct										(13.00)	(404,698)	-							-	331	
332	3000820	Workload - Bureau of Public Health Laboratories - Onboarding Medical Marijuana Testing - Add	8.00	444,986	-				3,146,474		3,146,474	8.00	444,986	-						3,146,474	3,146,474	332	
333	3000830	Workload - Bureau of Public Health Laboratories - Onboarding Medical Marijuana Testing - Deduct										(8.00)	(444,986)	-							-	333	
334	3000840	Workload - Additional Other Personal Services (OPS) Staff for Medical Quality Assurance							992,817		992,817									992,817	992,817	334	
335	33V0090 33V1620	Children's Medical Services Administrative Activities Vacant Position Reductions	(77.50)	(2,664,406)	(1,929,266)				(249,549)	(2,081,932)	(4,260,747)	(40.00)	(1,273,332)	(2,079,274)							(2,079,274)	335	
336	33V0110 3300140	Reduce Biomedical Research Funding							(4,600,000)		(19,600,000)										(5,585,000)	336	
337	33V0155	Reduce Recurring Base Projects by Ten Percent																			-	337	
338	3300060	Reduce Excess Administered Funds Distribution Due to Vacant Positions																			-	338	
339	3300170	Reduce Emergency Disease Threat Response																			(8,166,202)	(8,636,064)	339

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Row#	ISSUE CODE	ISSUE TITLE	HB 5001								SB 2500 - Senate Offer One								Row#
			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	
340	3303470	Reduce/Eliminate - Health Care Education Reimbursement			(2,500,000)					(2,500,000)			(5,000,000)				(5,000,000)	340	
341	3306000	Reduce Excess Budget Authority			-					(992,817)			-			(2,165,019)	(2,165,019)	341	
342	3400900	Biomedical Research Trust Fund - Deduct			-					(800,000)			-					342	
343	3400910	Biomedical Research Trust Fund - Add			800,000					800,000			-					343	
344	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness			-		410,419			410,419			-	410,419			410,419	344	
345	36208C0	Information Technology - Accounting and Budgeting System			-				1,444,555	1,444,555			-			1,444,555	1,444,555	345	
346	36317C0	Office of Medical Marijuana Use Information Technology Systems			-					-			-	4,442,239			4,442,239	346	
347	36328C0	Children 's Medical Services - Early Steps Administrative System			-				1,234,819	1,234,819			-			1,234,819	1,234,819	347	
348	36330C0	Medical Quality Assurance - Artificial Intelligence Customer Service Solution			-			4,018,800		4,018,800			-	4,018,800			4,018,800	348	
349	4000580	Heiken Children 's Vision Program			-	125,000				125,000			500,000				500,000	349	
350	4000600	Visionquest			-					-			-					350	
351	4100090	Additional Funding for Child Protection Teams			-					-			-		560,132		560,132	351	
352	4100140	Nurse-Family Partnership Program			-	375,000				375,000			500,000				500,000	352	
353	4100145	Florida Nurses Association			-					-			-					353	
354	4100147	Johns Hopkins All Children 's Hospital Academic Orthodontic Care for Complex Pediatric Patients In the Tampa Bay Area			-	275,000				275,000			450,000				450,000	354	
355	4100162	Jordan Avi Ogman Foundation for Research and Development of Tecpr2 Disease Cure			-					-			-					355	
356	4100190	Auditory-Oral Services for Children with Hearing Loss			-	437,500				437,500			875,000				875,000	356	
357	4100193	Broward Children 's Center Medically Complex Young Adults			-					-			-					357	
358	4100194	Health Hope Healing - Pink Ribbon Support Line			-					-			-					358	
359	4100196	Baycare Behavioral Health Remote Patient Monitoring Program			-					-			100,000				100,000	359	
360	4100197	Central Florida Family Health Center - Covid-19 Infusion Center			-	120,009				120,009			240,018				240,018	360	
361	4100203	Florida Covid Vaccine Phase Iii - Oragenics			-					-			-					361	
362	4100205	Florida Dental Association Florida Mission of Mercy			-					-			290,000				290,000	362	
363	4100207	City of Gainesville Community Resource Paramedic Program Funding			-					-			200,000				200,000	363	
364	4100209	Initiation of Pivotal Research Program on Covid-19 and Development of a Transplant Biobank			-					-			-					364	
365	4200302	University of Miami Miller School of Medicine - Florida Stroke Registry			-					-			-					365	
366	4200309	Keys Area Health Education Center - Monroe County Children 's Health Center			-					-			-					366	
367	4300040	Live Like Bella Childhood Cancer Foundation			-	250,000				250,000			500,000				500,000	367	
368	4300100	Epilepsy Services Program			-					-			250,000				250,000	368	
369	4300280	University of Miami - Human Immunodeficiency Virus/Acquired Immune Deficiency Syndrome (HIV/AIDS) Research			-					-			-					369	
370	4300300	Additional Federal Funding for Rural Health Grants			-				572,980	572,980			-			572,980	572,980	370	
371	4300380	Debbie Turner Cancer Care and Resource Center Operation Funding			-					-			-					371	
372	4300410	Baptist Health Research Institute Familial Screening for Brain Aneurysms			-					-			125,000				125,000	372	
373	4301090	Miami Project to Cure Paralysis			-	500,000				500,000			500,000				500,000	373	
374	4309000	Tobacco Constitutional Amendment			-			937,021		937,021			-	937,021			937,021	374	
375	4800100	Fetal Alcohol Spectrum Disorder Program			-					-			150,000				150,000	375	
376	4800110	Common Threads - Health Nutrition Education			-					-			180,000				180,000	376	
377	4800200	Nova Southeastern University - Clinic-Based Service Outreach			-					-			250,000				250,000	377	

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			FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	FTE	RATE	REC GR	NR GR	TOBACCO	OTHER STATE TFS	ALL TF FED	ALL FUNDS	
378	4800210	Additional Federal Grants Trust Fund Appropriation for Community Health Promotion New Or Increased Grants							3,016,173	3,016,173						3,016,173	3,016,173	378	
379	5000050	Local Health Planning Council Increase						2,439,679		2,439,679					2,439,679		2,439,679	379	
380	5300200	St. Joseph 's Children 's Hospital											550,000				550,000	380	
381	6200115	Florida Chiropractic Society Drug Free Alternatives for Pain Treatment																381	
382	6200170	Foundation for Sickle Cell Disease Research																382	
383	33V0090 6200220	Children 's Medical Services Administrative Activities Realign Children 's Medical Services Managed Care Plan Administrative Savings - Deduct			(3,206,361)					(3,206,361)			(1,375,974)				(1,375,974)	383	
384	6200250	Early Steps Program State Systemic Improvement Plan (SSIP) - Add							1,166,478	1,166,478						1,166,478	1,166,478	384	
385	6200260	Florida Poison Information Center Network (FPICN)											250,000				250,000	385	
386	6200320	Strengthening the State 's Minority Health and Health Equity Infrastructure - Add	4.00	210,000	4,616,385	126,886		4,256,729		9,000,000	4.00	210,000	4,616,385	126,886	4,256,729		9,000,000	386	
387	6200330	Strengthening the State 's Minority Health and Health Equity Infrastructure - Deduct																387	
388	6200420	Florida Agricultural and Mechanical University - Medical Marijuana Use Minority Education Campaign						2,333,922		2,333,922					2,333,922		2,333,922	388	
389	6200560	Additional Grants and Donations Trust Fund Budget Authority to Purchase Pharmaceuticals for the Department of Corrections						7,889,933		7,889,933					7,889,933		7,889,933	389	
390	64P0300	Bitner/Plante Amyotrophic Lateral Sclerosis Initiative											800,000				800,000	390	
391	64P0310	Mobile Health Unit - Gadsden																391	
392	6500020	Hospital Readmission Reduction/Diversion																392	
393	6500050	Professional Resource Network											75,000				75,000	393	
394	6500120	St. John Bosco Clinic											200,000				200,000	394	
395	6500155	Hormonal Long-Acting Reversible Contraception Program										8,000,000					8,000,000	395	
396	6500165	Rural Schools Telemedicine Behavioral Health Services																396	
397	6510320	Dental Student Loan Repayment Program										773,000					773,000	397	
398	7800105	Andrews Regenerative Medicine Center																398	
399	7800160	Agape Community Health Center - Duval County				375,000				375,000					375,000		375,000	399	
400	990G000	Grants and Aids - Fixed Capital Outlay																400	
401	140998	Doctors' Memorial Hospital - Critical Rural Health Clinic											500,000				500,000	401	
402	140998	YMCA of Florida's First Coast for the Immokalee Unique Abilities Center											450,000				450,000	402	
403	<b>Total</b>	<b>HEALTH</b>	<b>12,657.51</b>	<b>569,685,032</b>	<b>519,799,576</b>	<b>(12,415,605)</b>	<b>74,343,061</b>	<b>1,029,126,560</b>	<b>1,515,898,759</b>	<b>3,126,752,351</b>	<b>12,660.01</b>	<b>569,285,160</b>	<b>518,786,753</b>	<b>2,851,904</b>	<b>74,343,061</b>	<b>1,044,252,091</b>	<b>1,516,375,804</b>	<b>3,156,609,613</b>	403
404																			404
405		<b>VETERANS' AFFAIRS</b>																	405
406	<b>1100001</b>	<b>Startup (OPERATING)</b>	<b>1,479.50</b>	<b>55,677,056</b>	<b>8,956,061</b>			<b>98,188,340</b>	<b>34,912,840</b>	<b>142,057,241</b>	<b>1,479.50</b>	<b>55,677,056</b>	<b>8,956,061</b>		<b>98,188,340</b>	<b>34,912,840</b>	<b>142,057,241</b>	406	
407	2000110	Realign Food Services to Contracted Services - Deduct						(963,317)		(963,317)					(963,317)		(963,317)	407	
408	2000120	Realign Food Services to Contracted Services - Add						963,317		963,317					963,317		963,317	408	
409	2402350	Additional Medical/Non-Medical and Recreational Equipment and Furniture In State Veterans' Homes				800,000				800,000			800,000				800,000	409	
410	33V0300	Reduce Budget Authority Based on Historical Reversions																410	
411	33V0800	Eliminate Positions Vacant Over 180 Days																411	
412	3400300	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Add				19,260,312				19,260,312			19,260,312				19,260,312	412	
413	3400400	Realignment of Operations and Maintenance Trust Funds/General Revenue Appropriations - Deduct						(19,260,312)		(19,260,312)					(19,260,312)		(19,260,312)	413	
414	3600PC0	Florida Planning, Accounting, and Ledger Management (PALM) Readiness				82,242				82,242			83,670				83,670	414	
415	4000120/ 4000090	Florida Department of Veterans' Affairs, Florida Is for Veterans, Inc., Workforce Training Grant Aid to Local Governments				1,300,000				1,300,000			1,300,000				1,300,000	415	
416	4000470	Veterans' Benefits and Assistance, Bureau of State Approving Agency - Increase In Authority								76,396							76,396	416	

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417	4109010	Initial Staffing and Start Up Operations for Ardie R. Copas, State Veterans' Nursing Home, St. Lucie County	2.00	72,944	-			88,661	33,783	122,444	2.00	72,944	-			88,661	33,783	122,444	417
418	4109020	Initial Staffing and Start Up Operations for Lake Baldwin, State Veterans' Nursing Home, Orange County	1.00	46,338	-			53,222	20,279	73,501	1.00	46,338	-			53,222	20,279	73,501	418
419	4200150	Increase Base Budget Authority for Contracted Services for Homes Program			-			4,171,997		4,171,997			-			4,171,997		4,171,997	419
420	4600100	SOF Missions Suicide Prevention			-	150,000				150,000			-	200,000				200,000	420
421	4600110	Quantum Leap Farm Equine Assisted Therapy for Veterans			-	87,500				87,500			-	175,000				175,000	421
422	4600150	K9s for Warriors			-	375,000				375,000			-	500,000				500,000	422
423	4600160	Five Star Veterans Center Homeless Housing and Reintegration Project			-					-			-	200,000				200,000	423
424	4600171	Alternative Treatment Options for Veterans			-					-			-	175,000				175,000	424
425	4600173	Northeast Florida Fire Watch			-					-			-	250,000				250,000	425
426	4600174	The Transition House Homeless Veterans Program			-					-			-	-				-	426
427	4600180	Florida Veterans Foundation			-	122,500				122,500			-	245,000				245,000	427
428	4600190	Florida Veterans Legal Helpline			-	500,000				500,000			-	500,000				500,000	428
429	990G000	Grants and Aids - Fixed Capital Outlay			-					-			-					-	429
430	14008	K9 Partners for Patriots - Training Facility			-	450,000				450,000			-	450,000				450,000	430
431	14008	City of Sunrise Veterans and Senior Repurposing of Facility			-					-			-	100,000				100,000	431
432	990M000	Maintenance and Repair			-					-			-					-	432
433	08085	Maint/Rep/Res Fac/Veterans			-	785,000				785,000			-					-	433
434	990P000	Increased Capacity			-					-			-					-	434
435	08000	Add & Imprv/Veterans' Home			-	1,897,674				1,897,674			-					-	435
436	<b>Total</b>	<b>VETERANS' AFFAIRS</b>	<b>1,482.50</b>	<b>55,796,338</b>	<b>8,956,061</b>	<b>25,810,228</b>	<b>-</b>	<b>83,241,908</b>	<b>35,043,298</b>	<b>153,051,495</b>	<b>1,482.50</b>	<b>55,796,338</b>	<b>8,956,061</b>	<b>24,238,982</b>	<b>-</b>	<b>83,241,908</b>	<b>35,043,298</b>	<b>151,480,249</b>	<b>436</b>
437	<b>Grand Total</b>		<b>30,959.76</b>	<b>1,356,471,654</b>	<b>11,704,418,974</b>	<b>58,625,709</b>	<b>340,443,061</b>	<b>5,966,960,924</b>	<b>24,051,041,266</b>	<b>42,121,489,934</b>	<b>31,010.26</b>	<b>1,357,945,897</b>	<b>12,271,975,130</b>	<b>110,000,000</b>	<b>409,153,061</b>	<b>6,004,321,410</b>	<b>25,241,495,950</b>	<b>44,025,677,700</b>	<b>437</b>